

Higher Education
 Administrative Accountability Report
 Special Provisions Sec. 5.7
 FY 2018

Institutional Code: 774 Institution Name: Texas Tech University Health Sciences Center at El Paso

A Name	B Position	C Funding Source	D Salary (09/01/17)	E Percentage Salary Incr Over FY 2017	F G H I J K Nonsalary Benefits FY 2018					L Total Comp	M Explanation / Comments	
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allow	I Car Allowance	J Other*			K Non-Cash Comp and Deferred Compensation
Richard A. Lange	President/Dean Paul L Foster School of Medicine (PLFSOM)	Appropriated Designated	\$65,945		\$0	\$0	\$0	\$0	\$3,120	\$0	\$69,065	
			\$414,235		\$0	\$303,791	\$36,000	\$0	\$0	\$0	\$754,026	
			<u>\$480,180</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$303,791</u>	<u>\$36,000</u>	<u>\$0</u>	<u>\$3,120</u>	<u>\$0</u>	<u>\$823,091</u>	
Amy R. Sanchez	Chief of Staff	Appropriated	\$85,900		\$0	\$0	\$0	\$0	\$0	\$0	\$85,900	
			\$85,900		\$0	\$0	\$0	\$0	\$0	\$0	\$85,900	
			<u>\$85,900</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$85,900</u>	
J. Manuel De La Rosa	VP Academic Affairs and Provost	Appropriated	\$197,940		\$0	\$0	\$0	\$0	\$3,840	\$0	\$201,780	Salary for administrative duties only.
			\$197,940		\$0	\$0	\$0	\$0	\$3,840	\$0	\$201,780	
			<u>\$197,940</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,840</u>	<u>\$0</u>	<u>\$201,780</u>	
Jeanne M. Novotny	Dean - Gayle Greve Hunt School of Nursing (GGHSON)	Appropriated	\$220,342		\$0	\$0	\$0	\$0	\$480	\$0	\$220,822	
			\$0		\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000	
		Designated	\$0		\$27,000	\$0	\$0	\$0	\$480	\$0	\$247,822	
Rajkumar Lakshmanaswamy	Dean - Graduate School of Biomedical Sciences (GSBS)	Appropriated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only.
			\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	
			<u>\$35,000</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$35,000</u>	
Richard Black	Interim Dean - Woody L. Hunt School of Dental Medicine (WLHSODM)	Restricted	\$258,000		\$0	\$0	\$0	\$0	\$0	\$0	\$258,000	
			\$258,000		\$0	\$0	\$0	\$0	\$0	\$0	\$258,000	
			<u>\$258,000</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$258,000</u>	
Sue M. Fuciarelli	Vice President - Finance and Administration	Appropriated	\$255,900		\$0	\$0	\$0	\$0	\$240	\$0	\$256,140	
			\$0		\$0	\$3,791	\$0	\$0	\$0	\$0	\$3,791	
		Designated	\$255,900		\$0	\$3,791	\$0	\$0	\$240	\$0	\$259,931	
Frank Stout	Vice President - Operations	Appropriated	\$281,920		\$0	\$0	\$0	\$0	\$960	\$0	\$282,880	
			\$0		\$0	\$3,791	\$0	\$0	\$0	\$0	\$3,791	
		Designated	\$281,920		\$0	\$3,791	\$0	\$0	\$960	\$0	\$286,671	
Patricia McCarroll	Vice President - Clinical Administration	Appropriated	\$275,000		\$0	\$0	\$0	\$0	\$2,160	\$0	\$277,160	
			\$0		\$0	\$3,372	\$0	\$0	\$0	\$0	\$3,372	
		Designated	\$275,000		\$0	\$3,372	\$0	\$0	\$2,160	\$0	\$280,532	
Peter S. Rotwein	Vice President/Associate Academic Dean - Research Administration	Appropriated	\$65,000		\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	Salary for administrative duties only.
			\$65,000		\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	
			<u>\$65,000</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$65,000</u>	
William M. Scott	Associate Academic Dean - GGHSON	Appropriated	\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	Salary for administrative duties only.
			\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
			<u>\$40,000</u>	<u>-36.20%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$40,000</u>	
Armando Meza	Associate Academic Dean - PLFSOM	Appropriated	\$149,329		\$0	\$0	\$0	\$0	\$0	\$0	\$149,329	Salary for administrative duties only.
			\$149,329		\$0	\$0	\$0	\$0	\$0	\$0	\$149,329	
			<u>\$149,329</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$149,329</u>	
Kathryn Horn	Associate Academic Dean/Asst. VP - PLFSOM	Appropriated	\$183,110		\$0	\$0	\$0	\$0	\$0	\$0	\$183,110	Salary for administrative duties only.
			\$183,110		\$0	\$0	\$0	\$0	\$0	\$0	\$183,110	
			<u>\$183,110</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$183,110</u>	
Michael J. Romano	Associate Academic Dean/Assoc. VP - PLFSOM	Designated	\$110,500		\$0	\$0	\$0	\$0	\$0	\$0	\$110,500	Salary for administrative duties only.
			\$110,500		\$0	\$0	\$0	\$0	\$0	\$0	\$110,500	
			<u>\$110,500</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$110,500</u>	

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Ko K. Aung	Associate Academic Dean/Asst. VP - PLFSOM	Appropriated	\$50,400		\$0	\$0	\$0	\$0	\$0	\$0	\$50,400	Salary for administrative duties only.
		Designated	\$19,600		\$0	\$0	\$0	\$0	\$0	\$0	\$19,600	
		Total	\$70,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	
Richard D. Brower	Associate Academic Dean - PLFSOM	Appropriated	\$43,335		\$0	\$0	\$0	\$0	\$0	\$0	\$43,335	Salary for administrative duties only.
		Total	\$43,335	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$43,335	
Sanja P. Kupescic	Associate Academic Dean - PLFSOM	Appropriated	\$25,000		\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	Salary for administrative duties only.
		Total	\$25,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	
Manuel Schydlower	Associate Academic Dean - PLFSOM	Appropriated	\$129,204		\$0	\$0	\$0	\$0	\$0	\$0	\$129,204	Salary for administrative duties only.
		Total	\$129,204	-20.73%	\$0	\$0	\$0	\$0	\$0	\$0	\$129,204	
Penny L. Cooper	Assistant Academic Dean - GGHSON	Appropriated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
		Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Manuel Santa Cruz	Assistant Academic Dean - GGHSON	Restricted	\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	Salary for administrative duties only.
		Total	\$40,000	33.33%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
Zuber Mulla	Assistant Academic Dean - PLFSOM	Designated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Maureen D. Francis	Assistant Academic Dean - PLFSOM Clinical & Basic Science	Appropriated	\$11,516		\$0	\$0	\$0	\$0	\$0	\$0	\$11,516	Salary for administrative duties only.
		Total	\$11,516	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,516	
Tanis E. Hogg	Assistant Academic Dean - PLFSOM Biomedical Instruction	Appropriated	\$9,705		\$0	\$0	\$0	\$0	\$0	\$0	\$9,705	Salary for administrative duties only.
		Total	\$9,705	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$9,705	
Victor Sandoval	Assistant Dean - WLHSODM	Restricted	\$200,000		\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	Salary for administrative duties only.
		Total	\$200,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	
Gerardo Rodriguez	Associate VP - Information Technology	Appropriated	\$168,719		\$0	\$0	\$0	\$0	\$2,400	\$0	\$171,119	
		Total	\$168,719	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$171,119	
Andrew G. Conkovich	Assistant VP - Compliance Office	Appropriated	\$168,300		\$0	\$0	\$0	\$0	\$240	\$0	\$168,540	
		Total	\$168,300	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$168,540	
Rebecca Salcido	Assistant VP - Human Resources	Appropriated	\$155,568		\$0	\$0	\$0	\$0	\$2,160	\$0	\$157,728	
		Total	\$155,568	0.00%	\$0	\$0	\$0	\$0	\$2,160	\$0	\$157,728	
Nicholas S. Bradburn	Assistant VP - Information Technology	Appropriated	\$145,000		\$0	\$0	\$0	\$0	\$720	\$0	\$145,720	
		Total	\$145,000	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$145,720	